

Capital & Special Revenue Projects 2022/23					Appendix A
Project	OSS Ref	Capital 2022/23	Revenue 2022/23	EMR 2022/23	Comments
Halls, Cemeteries & Allotments					
Childrens memorial garden - Windrush			1500		Agreed
Cemetery unused buildings - Full options survey	IS3			5000	Professional Fees 4059/302 EMR (362) £18k
St Mary's Church Boundary Wall Works -	N/A			10000	Rolling Prog of repairs EMR 318 Memorial Maint divert
TH Cem Access/Signage		2000			
Windrush Cemetery internal layout/roadway		25000			Add into EMR 327
Burwell Hall - Refurb toilets				12000	EMR (328)
Corn Exchange - Cinema Equipment	N/A	10000		10000	Part fund EMR 328/S106
Energy Efficiency		20000			
		57000	1500	37000	